| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 2 | $\$ 116,573$ | $\$ 15,321$ |
| Management | 1 | $\$ 67,874$ | $\$ 6,695$ |
| Administration | $\mathbf{1}$ | $\$ 39,988$ | $\$ 5,850$ |
| Board | 4 | $\$ 0$ | $\$ 0$ |

