| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Administration | 1 | \$128,410 | \$42,089 |
| Office | 3 | \$60,563 | \$16,298 |
| Field | 1 | \$47,292 | \$26,108 |
| Board | 5 | \$9,219 | \$0 |

