

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	15	\$1,035,994	\$398,657
Administration	8	\$721,020	\$241,224
Field Service	4	\$223,408	\$89,211
Customer Service	3	\$185,832	\$85,844
Engineering	2	\$175,947	\$53,201
Legislative	5	\$21,550	\$94,510