

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Police Patrol	79	\$9,674,763	\$2,862,119
Police Services	75	\$2,701,558	\$816,327
Community Development Department	27	\$1,698,603	\$568,866
Public Works Water	24	\$1,532,263	\$460,880
Parks & Recreation Department	108	\$1,496,781	\$283,353
Parks Maintenance	41	\$1,491,988	\$519,416
Finance Department	25	\$1,427,566	\$472,389
Public Works Streets	31	\$1,396,418	\$476,564
Public Works General Maintenance	21	\$944,466	\$325,974
Public Works Engineering	13	\$784,875	\$182,520
City Managers Office	7	\$665,801	\$165,464
Parks Administration	11	\$489,311	\$148,044
Public Works Garage	6	\$361,741	\$142,518
Personnel Office	6	\$348,223	\$121,183
Public Works Electrical	7	\$322,043	\$83,421
City Clerks Office	4	\$221,638	\$100,756
City Council	8	\$87,292	\$78,118