

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Sewer/Wastewater	5	\$291,458	\$72,968
Administrative	4	\$268,381	\$61,372
Recreation	5	\$183,843	\$147,039
Water	1	\$91,121	\$10,871
Sewer/Water/Recreation	1	\$71,025	\$15,827
Recreation-PT	1	\$13,700	\$0
Board Member	5	\$0	\$32,640