

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	187	\$18,030,449	\$6,553,754
Finance	51	\$4,452,450	\$1,686,266
Engineering	36	\$3,691,472	\$1,325,975
Planning	15	\$1,435,821	\$496,758
Watershed & Lands	11	\$1,251,463	\$501,137
General Management	7	\$1,247,402	\$435,212
Water Resources	7	\$1,190,782	\$403,351
Human Resources	21	\$1,080,450	\$359,987
Information Systems	8	\$879,352	\$308,678
Public Affairs	5	\$625,525	\$256,336
Board Of Directors	6	\$146,042	\$145,826