

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------|------------------|--------------------|---|
| Community Services | 91 | \$1,044,761 | \$158,266 |
| Public Works | 27 | \$847,780 | \$307,678 |
| Community Development | 13 | \$668,748 | \$176,769 |
| Administration | 6 | \$472,448 | \$151,453 |
| Finance | 4 | \$397,172 | \$111,216 |
| City Clerk | 3 | \$136,250 | \$44,664 |
| Public Safety | 11 | \$105,194 | \$8,778 |
| City Council | 7 | \$48,227 | \$35,648 |
| Community Services Commission | 5 | \$2,900 | \$0 |
| Planning Commission | 2 | \$2,700 | \$0 |