

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|-----------|-------------|----------------------------------------|
| Distribution Maintenance | 42 | \$4,706,681 | \$1,533,959 |
| Water Production | 29 | \$4,092,999 | \$1,026,572 |
| Project Engineering | 16 | \$2,161,718 | \$694,306 |
| Facilities Maintenance | 13 | \$1,754,822 | \$585,594 |
| Groundwater Resources | 16 | \$1,582,481 | \$452,313 |
| Information Technology | 9 | \$1,401,131 | \$420,856 |
| Development/Tech Services | 11 | \$1,159,770 | \$352,710 |
| Accounting And Treasury | 9 | \$1,126,185 | \$386,958 |
| Human Resources | 9 | \$1,046,634 | \$308,551 |
| Laboratory Services | 9 | \$1,025,548 | \$343,194 |
| General Facilities Maintenance | 10 | \$1,024,246 | \$375,519 |
| Customer Service | 11 | \$946,765 | \$400,276 |
| Water Supply | 6 | \$895,077 | \$260,065 |
| Meter Reading | 8 | \$820,819 | \$296,281 |
| Facilities Engineering | 6 | \$794,449 | \$251,451 |
| Operations Administration | 6 | \$774,873 | \$268,178 |
| Water Resources Planning & Con | 7 | \$768,836 | \$253,825 |
| Administration | 4 | \$715,759 | \$264,267 |
| Engineering Administration | 5 | \$616,912 | \$222,273 |
| Procurement And Contracts | 6 | \$564,708 | \$146,777 |
| Support Services | 4 | \$484,866 | \$141,227 |
| Finance Management | 4 | \$368,757 | \$104,954 |
| Budget And Rates | 2 | \$289,619 | \$82,869 |
| Water Resources Administration | 1 | \$248,993 | \$73,939 |
| Public Outreach | 2 | \$149,470 | \$49,134 |
| Directors | 6 | \$61,775 | \$10,470 |