

Department	Employees	Total Wages	Total Retirement & Health Contribution
Patrol Services	30	\$3,008,851	\$660,262
Police Support Services	9	\$887,804	\$234,639
Executive Administration	7	\$726,265	\$156,930
Street Maint & Graffiti	12	\$675,651	\$193,005
Investigative Services	5	\$607,515	\$146,682
Communications	8	\$598,494	\$104,631
Water Operations	8	\$590,269	\$144,061
Community Services	9	\$459,614	\$101,500
Finance	9	\$445,760	\$101,521
Engineering	9	\$444,095	\$74,306
Planning Services	4	\$357,046	\$61,297
Recreation	57	\$291,276	\$20,856
Building Maintenance	3	\$220,000	\$41,169
Police Records	8	\$217,975	\$39,271
Library	18	\$186,709	\$27,418
Fleet/Mechanic	1	\$82,587	\$21,437
City Council	6	\$50,081	\$61,868
Emergency Services	1	\$35,420	\$460
Planning Commission	6	\$6,000	\$0
Parks & Rec Commission	7	\$4,645	\$0
City Treasurer	1	\$4,521	\$59
Civil Service Commission	6	\$3,930	\$0
City Clerk	1	\$3,178	\$41