| Department | Employees |  | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Administrative | 3 | $\$ 71,762$ | $\$ 31,467$ |  |
| Maintenance | 4 | $\$ 43,780$ | $\$ 1,080$ |  |
| Board Member | 5 | $\$ 2,500$ | $\$ 0$ |  |

