| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: | ---: |
| Maintenance | 6 | $\$ 267,104$ | $\$ 106,596$ |
| Administration | 2 | $\$ 120,839$ | $\$ 43,725$ |
| Board Member | 5 | $\$ 0$ | $\$ 89,011$ |

