

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Treatment Plant	3	\$120,227	\$15,299
Management	2	\$118,484	\$20,856
Maintenance	2	\$57,915	\$13,228
Administration	3	\$57,884	\$2,721
Pump Station/Wtp Maintenance	1	\$45,010	\$6,283
Governing Board	5	\$0	\$0