| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 9 | $\$ 508,258$ | $\$ 213,888$ |
| Administration | 4 | $\$ 232,260$ | $\$ 58,596$ |
| Board Of Directors | 5 | $\$ 14,400$ | $\$ 5,627$ |

