

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transit Operations - Mco	390	\$21,636,946	\$8,471,223
Police - Operations	154	\$20,492,840	\$9,579,737
Fire Suppression & Rescue	104	\$20,032,075	\$7,420,624
Strategic Services Division	180	\$15,311,067	\$6,535,719
Criminal Investigations	90	\$11,713,455	\$5,368,818
City Attorney	61	\$7,867,898	\$2,716,900
Resource Recovery & Recycling	144	\$6,398,686	\$3,123,758
Police Administrative Services	52	\$4,853,140	\$2,068,806
Water Resources-Water	47	\$4,022,768	\$1,729,760
Transit Maintenance -Mechanics	49	\$3,646,612	\$1,556,772
Building & Safety	37	\$3,513,724	\$1,570,396
Custodial Services	67	\$3,195,011	\$1,626,385
Public And Branch Services	101	\$3,043,221	\$1,104,256
Public Safety Communications	34	\$2,944,095	\$1,046,075
City Planning/Development Review	27	\$2,827,337	\$1,212,159
Civil Engineering	31	\$2,773,183	\$1,121,185
Transit Operations	29	\$2,596,002	\$998,356
Fire Prevention	16	\$2,502,568	\$950,155
Facilities Services	35	\$2,427,261	\$1,178,910
Park Maintenance	46	\$2,361,700	\$1,221,368
Fire - Administration	15	\$2,302,015	\$815,908
Fleet Management	29	\$2,146,386	\$1,016,478
Customer Experience & Support	19	\$2,083,078	\$895,419
Mobility	19	\$1,953,763	\$775,989
Revenue Services	23	\$1,875,748	\$890,449
Transit Finance And Admin Svs	21	\$1,863,413	\$805,583
Finance - Administration	17	\$1,806,109	\$694,633
Reference Services	77	\$1,770,307	\$666,753
Community Recreation-Aquatics	129	\$1,757,245	\$406,964
Architecture Services	20	\$1,738,206	\$699,615

City Manager - Administration	17	\$1,724,600	\$529,434
Water Resources-Wastewater	25	\$1,680,961	\$768,785
Infrastructure And Cloud Svs	13	\$1,648,789	\$661,246
Code Enforcement	26	\$1,624,715	\$668,959
Human Services - Crest	72	\$1,397,053	\$599,781
Financial Operations	16	\$1,371,101	\$597,222
Beach Maintenance	24	\$1,368,282	\$764,163
Promenade Maintenance	25	\$1,362,053	\$721,644
Street Maintenance	27	\$1,357,365	\$694,765
Risk Management	13	\$1,286,285	\$514,578
Library - Admin & Facilities	28	\$1,255,335	\$471,371
Ose Admin	15	\$1,246,616	\$628,413
Housing Services	16	\$1,210,082	\$524,985
Public Works Admin Services	8	\$1,193,041	\$467,566
Transit Maintenance - Cleaners	22	\$1,186,612	\$533,902
Traffic Management	10	\$1,180,229	\$520,266
Transit Maintenance - Management	12	\$1,103,142	\$440,244
Fire Training	5	\$1,058,102	\$399,008
Library - Information Management	21	\$1,036,356	\$419,683
Harbor Unit	12	\$994,580	\$305,079
Digital Transformation And Dev	11	\$964,993	\$356,465
Transit Cmty & Government Relations	27	\$962,716	\$425,444
Housing	11	\$954,757	\$361,403
Office Of Communications-Admin	16	\$947,122	\$309,275
Beach House Operations	30	\$921,217	\$311,897
Airport	12	\$914,808	\$376,481
PCD - Administration	6	\$874,403	\$371,476
Cultural Affairs	10	\$870,915	\$381,788
Transit Safety & Security	10	\$851,224	\$337,373
Rent Control - Hearings	8	\$831,898	\$300,428
Labor And Employee Relations	8	\$804,132	\$352,990
CCS -Admin & Planning Services	8	\$794,830	\$263,466

Organizational Dev & Empl Benf	8	\$779,590	\$337,974
Records & Election Svs - Admin	11	\$771,696	\$321,505
Rent Control - Administration	8	\$733,651	\$306,875
Employment And Classification	8	\$729,851	\$284,964
Strategy And Operations	9	\$726,627	\$236,650
Rent Control - Public Info	9	\$677,769	\$290,559
Parking Operations	7	\$671,657	\$303,392
Public Landscape Admin	6	\$655,708	\$243,124
Economic Development	6	\$630,654	\$264,939
Rent Control - Legal	4	\$623,981	\$277,204
Beach House Maintenance	13	\$622,772	\$303,361
Human Services - Admin	7	\$599,971	\$251,203
Community Broadband	16	\$583,180	\$188,795
Human Services - Vap	18	\$565,027	\$279,022
Transit Planning & Performance	6	\$558,512	\$232,985
Transit Facilities Maintenance	11	\$555,420	\$238,454
Pier Maintenance	9	\$539,745	\$259,916
Human Services - Sports	41	\$524,261	\$167,018
Cemetery	8	\$513,067	\$210,389
Human Services - Pal	12	\$511,513	\$223,267
City Tv	32	\$505,979	\$161,676
Office Of Civic Wellbeing	6	\$488,030	\$228,785
Community Recreation-Admin	4	\$486,487	\$230,240
Budget	4	\$458,610	\$189,810
Street & Fleet Services Admin	4	\$452,417	\$192,312
Facilities Maintenance Admin	6	\$450,356	\$217,140
Administration & Redevelopment	3	\$442,326	\$172,330
Counting Room Operations	8	\$439,810	\$203,763
Human Services - Grants (Hmls)	4	\$422,876	\$139,891
Farmers Market	14	\$398,613	\$148,573
Street Signs and Markings	6	\$396,436	\$232,004
Human Services - Grants (Y&F)	4	\$389,897	\$147,552

Community Recreation-Outdoor	15	\$375,702	\$120,195
Records & Election Svs-Sup Svs	5	\$341,863	\$183,734
Urban Forest	5	\$333,578	\$150,529
Emergency Svs And Preparedness	3	\$321,757	\$151,598
Hr Administrative Services	3	\$312,832	\$130,993
Office Of Pier Management	3	\$312,370	\$120,209
Community Recreation-Classes	5	\$286,827	\$132,928
Airport Maintenance	4	\$277,910	\$171,195
Water Conservation Unit	3	\$230,358	\$99,218
City Council	9	\$222,923	\$217,422
Parking Meter Repairs	4	\$215,443	\$94,727
Community Events	2	\$198,236	\$74,715
Community Recreation-Tennis	11	\$162,954	\$14,473
Community Recreation-Sports	4	\$147,016	\$59,779
Community Recreation-Smars	4	\$116,597	\$62,882
Community Recreation-Gym	4	\$104,295	\$41,533
Civic Auditorium	2	\$93,238	\$42,773
Community Recreation-Skate	6	\$86,466	\$52,020
Street Light Repair And Maintenance	1	\$84,750	\$46,341
Human Services - Grants (N&P)	1	\$77,959	\$46,880
Household Hazardous Waste	1	\$70,656	\$52,895
Beach (415 Pch)	1	\$62,283	\$8,951
Community Recreation-Meeting Fac	2	\$57,845	\$44,030