

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------|-----------|-------------|--|
| Operations | 6 | \$341,749 | \$160,471 |
| Office | 4 | \$272,671 | \$103,181 |
| Wtf | 1 | \$91,177 | \$41,490 |
| Board | 5 | \$13,655 | \$0 |