

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	65	\$9,683,974	\$2,313,298
Public Works/Maintenance	55	\$3,480,125	\$1,213,545
Community Services/Recreation	112	\$1,693,553	\$374,981
Finance & Administrative Services	24	\$1,657,865	\$536,890
Community Services/Family & Human Services	61	\$1,443,341	\$349,795
Police Services	26	\$1,191,654	\$343,780
Community Services/Library & Cultural Services	28	\$861,461	\$263,266
City Manager	12	\$801,250	\$284,827
Public Works/Administration	10	\$701,496	\$256,694
Planning	8	\$430,710	\$193,343
Community Services/Administration	4	\$360,283	\$125,264
City Attorney	1	\$103,223	\$62,100
City Council	5	\$99,559	\$63,936