

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Construction	18	\$1,572,088	\$506,005
Engineering	7	\$877,680	\$270,211
Finance	7	\$819,031	\$226,862
Water Quality	7	\$787,158	\$217,339
Electrical	7	\$696,231	\$238,397
Water Systems	8	\$661,018	\$213,788
Customer Services	11	\$641,604	\$303,731
Administration	7	\$630,057	\$168,737
Meter Repair	9	\$598,961	\$209,791
Information Services	5	\$593,571	\$196,503
Water Reclamation	7	\$578,720	\$198,595
Construction Contracts	6	\$551,846	\$171,560
System Operations	5	\$511,299	\$157,255
Engineering Services	5	\$453,056	\$157,939
General Manager	2	\$441,470	\$97,535
Wastewater Maintenance	4	\$358,985	\$105,227
Human Resources	3	\$354,331	\$119,989
Operations & Maintenance	3	\$297,009	\$121,010
Water Resources	3	\$296,753	\$67,892
Fleets/Facilities	4	\$250,879	\$79,396
Wells And Pumps	4	\$221,703	\$91,649
Purchasing/Warehouse	4	\$202,234	\$82,419
Public Information	2	\$185,690	\$65,970
Safety	2	\$162,752	\$26,683
Accounting - Payroll	2	\$161,785	\$41,245
Board Administration	1	\$103,236	\$32,517
Engineering Administration	1	\$84,898	\$29,995
Board Of Directors	9	\$78,761	\$154,661
Accounting - Accounts Payable	1	\$58,047	\$26,027
Field Services	1	\$7,829	\$546