

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------|-----------|-------------|--|
| Construction | 18 | \$1,572,088 | \$506,005 |
| Engineering | 7 | \$877,680 | \$270,211 |
| Finance | 7 | \$819,031 | \$226,862 |
| Water Quality | 7 | \$787,158 | \$217,339 |
| Electrical | 7 | \$696,231 | \$238,397 |
| Water Systems | 8 | \$661,018 | \$213,788 |
| Customer Services | 11 | \$641,604 | \$303,731 |
| Administration | 7 | \$630,057 | \$168,737 |
| Meter Repair | 9 | \$598,961 | \$209,791 |
| Information Services | 5 | \$593,571 | \$196,503 |
| Water Reclamation | 7 | \$578,720 | \$198,595 |
| Construction Contracts | 6 | \$551,846 | \$171,560 |
| System Operations | 5 | \$511,299 | \$157,255 |
| Engineering Services | 5 | \$453,056 | \$157,939 |
| General Manager | 2 | \$441,470 | \$97,535 |
| Wastewater Maintenance | 4 | \$358,985 | \$105,227 |
| Human Resources | 3 | \$354,331 | \$119,989 |
| Operations & Maintenance | 3 | \$297,009 | \$121,010 |
| Water Resources | 3 | \$296,753 | \$67,892 |
| Fleets/Facilities | 4 | \$250,879 | \$79,396 |
| Wells And Pumps | 4 | \$221,703 | \$91,649 |
| Purchasing/Warehouse | 4 | \$202,234 | \$82,419 |
| Public Information | 2 | \$185,690 | \$65,970 |
| Safety | 2 | \$162,752 | \$26,683 |
| Accounting - Payroll | 2 | \$161,785 | \$41,245 |
| Board Administration | 1 | \$103,236 | \$32,517 |
| Engineering Administration | 1 | \$84,898 | \$29,995 |
| Board Of Directors | 9 | \$78,761 | \$154,661 |
| Accounting - Accounts Payable | 1 | \$58,047 | \$26,027 |
| Field Services | 1 | \$7,829 | \$546 |