| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 5 | $\$ 364,897$ | $\$ 96,855$ |  |
| Operations | 4 | $\$ 303,695$ | $\$ 71,924$ |  |
| Board Of Directors | 5 | $\$ 11,249$ | $\$ 0$ |  |

