| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administrative | 3 | $\$ 113,396$ | $\$ 10,324$ |  |
| Operations | 2 | $\$ 54,871$ | $\$ 7,810$ |  |
| Board Of Directors | 5 | $\$ 7,650$ | $\$ 0$ |  |

