

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation Management	41	\$3,002,594	\$736,412
Parks Admin	42	\$2,485,791	\$660,070
Cip	27	\$2,370,958	\$591,577
Permit/Plan Check	33	\$2,117,714	\$575,483
Engineering Services	20	\$1,547,800	\$349,824
Arts & Events Admin	58	\$1,451,521	\$295,648
Street Maintenance	36	\$1,389,925	\$344,780
Technology Services	20	\$1,335,667	\$306,252
Traffic	13	\$1,328,960	\$285,551
City Manager Admin	14	\$1,200,725	\$265,084
Stormwater Utility Admin	14	\$1,138,765	\$320,210
Planning	13	\$1,006,504	\$264,913
Aquatics	149	\$859,810	\$218
Transit	10	\$812,575	\$177,835
Facility Maintenance	12	\$767,193	\$178,231
Community Preservation	11	\$725,138	\$202,561
Public Works Admin	13	\$680,078	\$159,757
Rec	8	\$644,799	\$165,751
Urban Forestry	12	\$611,505	\$188,402
Lmd Admin	9	\$604,082	\$177,052
Human Resources	9	\$593,251	\$143,819
Neighborhood Services	8	\$564,014	\$116,545
Business Dev/Retention	8	\$521,892	\$142,456
City Clerk	10	\$520,805	\$133,001
Communications Admin	11	\$472,451	\$119,741
General Accounting	10	\$434,703	\$139,990
Finance Admin	4	\$410,906	\$106,322
Admin Services Admin	6	\$394,274	\$55,977
Community Develop Admin	4	\$392,547	\$102,171
Vehicle Maintenance	7	\$375,350	\$101,425

Crossing Guards	70	\$321,591	\$906
Film	5	\$307,650	\$82,637
Child Development	46	\$303,776	\$6,605
Parks Plg & Open Space	3	\$288,653	\$87,437
Newhall Comm Cntr	36	\$263,742	\$4,883
Solid Waste	3	\$262,901	\$69,266
Purchasing	4	\$228,156	\$48,580
Day Camps	68	\$213,378	\$1,826
Graffiti	6	\$207,148	\$62,440
Parks Maintenance	18	\$202,514	\$586
Youth Sports	34	\$194,745	\$0
Treasury	6	\$189,689	\$64,425
Cdbg Entitlement Admin	2	\$173,195	\$52,453
Cyn Cntr Comm Cntr	28	\$172,740	\$3,802
Tmf Maintenance	2	\$157,591	\$37,894
City Council	5	\$154,928	\$28,404
Mail Services	4	\$149,613	\$44,561
Self Ins/Risk Management	3	\$140,253	\$33,082
Sytp - Yes	81	\$129,783	\$0
Rec Inclusion / Ada	21	\$109,144	\$4,249
Adult Sports	15	\$98,770	\$623
Activity Center	9	\$87,744	\$1,685
Tourism	1	\$82,529	\$10,606
Pub Lib Admin	1	\$81,670	\$20,077
Sc Lighting District	1	\$71,284	\$18,059
Parks Maintenance - Prop A	6	\$70,028	\$0
Sports Complex	8	\$68,202	\$1,503
Graffiti Removal	11	\$62,408	\$1,379
Fac Maintenance	4	\$48,396	\$0
Youth & Family	4	\$37,237	\$0
Tourism-Marketing	2	\$30,211	\$1,153
Community Court	3	\$28,526	\$0

Volunteer Program	1	\$15,649	\$0
Contract Classes	1	\$15,277	\$0
Registration	1	\$14,284	\$0
Open Space Preservation	1	\$11,438	\$0
Lmd Zone T77 West Crk Prk	1	\$4,647	\$0
After School	1	\$170	\$0