

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	94	\$7,862,450	\$2,404,633
Finance	27	\$1,960,539	\$608,585
Engineer	18	\$1,921,939	\$532,494
Administration	9	\$1,043,783	\$277,262
Board Member	5	\$106,680	\$0