

Department	Employees	Total Wages	Total Retirement & Health Contribution
Customer Service - Field	16	\$1,005,287	\$324,627
Water Efficiency Fund	14	\$755,488	\$214,663
General Manager	4	\$703,211	\$151,902
Station Maintenance	9	\$685,447	\$222,008
Customer Service - Admin	14	\$662,301	\$268,520
Director Of Engineering & Operations	13	\$652,804	\$129,496
Cross Connection	8	\$556,099	\$190,752
Street Crew	10	\$550,936	\$201,071
Information Technology	6	\$528,756	\$150,065
Collection System	7	\$478,139	\$158,464
Engineering - Gis/Mapping	6	\$475,220	\$141,531
Accounting	7	\$457,575	\$122,581
Water System	5	\$437,432	\$151,515
Inspection	5	\$413,402	\$118,515
Valve Crew	8	\$380,482	\$91,835
Engineering - Capital	4	\$356,450	\$80,720
Electrical Services	4	\$316,806	\$53,625
Support Services	4	\$276,675	\$79,422
Director Of Human Resources	2	\$241,525	\$47,667
Government Affairs	1	\$189,080	\$31,467
Purchasing	8	\$177,208	\$47,137
Director Of Finance	2	\$155,740	\$39,684
Utilities Maintenance Super	1	\$135,414	\$38,420
Board Of Directors	7	\$134,662	\$96,367
Super Customer Service	1	\$130,411	\$31,637
Facilities Operations Super	1	\$118,152	\$36,183
Superintendent Field Engineeri	1	\$117,363	\$35,889
General Outreach	3	\$87,331	\$22,371