

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	58	\$5,403,675	\$1,272,486
Finance/Treasury	23	\$2,535,293	\$587,493
Water Operations	21	\$2,173,951	\$471,287
Customer Service	34	\$2,040,683	\$544,864
Construction Services	22	\$1,805,995	\$452,409
Water Quality	23	\$1,805,821	\$498,106
Field Services	24	\$1,793,600	\$492,344
Information Services	18	\$1,703,221	\$376,345
MWRP Operations	19	\$1,604,322	\$386,522
Collection Systems	17	\$1,372,655	\$357,182
Mechanical Services	16	\$1,301,402	\$374,910
Electrical Services	14	\$1,242,645	\$239,541
Operations Administration	8	\$1,001,763	\$210,324
Water Resources and Policy	9	\$983,314	\$275,472
General Managers Office	11	\$980,590	\$232,449
Regulatory Compliance	9	\$891,178	\$222,888
Purchasing	11	\$831,168	\$234,091
Water Resources & Environmental Compliance	8	\$766,804	\$159,862
Facilities Services	8	\$715,833	\$197,078
Public Affairs	7	\$699,090	\$150,036
Human Resources	8	\$693,157	\$161,681
Automation	7	\$625,227	\$158,854
Water Efficiency	13	\$620,015	\$122,157
Los Alisos Reclamation Plant	6	\$594,371	\$165,354
NTS Operations	11	\$425,609	\$70,820
Fleet Services	5	\$353,107	\$83,716
Asset Systems	3	\$298,680	\$76,149
Safety And Security	3	\$296,443	\$64,300