

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	13	\$1,025,035	\$348,704
Administration	14	\$978,983	\$274,929
Water Recycling Plant	9	\$741,385	\$242,500
Pump Stations	8	\$729,722	\$238,623
Customer Service	10	\$614,010	\$260,270
Management	2	\$504,997	\$120,652
Collections	6	\$397,513	\$137,026
Engineering	4	\$348,837	\$117,396
Laboratory	3	\$256,994	\$74,823
Electrical SCADA	1	\$124,715	\$39,303
Fleet	1	\$83,453	\$39,823