| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administrative | 12 | $\$ 825,108$ | $\$ 152,363$ |  |
| Water | 8 | $\$ 328,890$ | $\$ 96,138$ |  |
| Board | 5 | $\$ 0$ | $\$ 0$ |  |

