

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff	56	\$3,908,514	\$1,102,392
Behavioral Health	40	\$1,923,734	\$550,844
Human Services/Admin	34	\$1,560,298	\$434,221
Human Services/Emp & Comm	32	\$1,381,375	\$515,447
Adult Detention Facility	22	\$1,380,506	\$404,839
Human Services	27	\$1,361,348	\$391,095
Health Department	27	\$1,259,108	\$324,226
Road Department	24	\$1,090,110	\$324,024
Probation	14	\$811,062	\$219,684
Planning	14	\$668,417	\$226,404
District Attorney	11	\$658,714	\$161,171
Auditor	11	\$648,676	\$164,420
Solid Waste	19	\$640,156	\$217,470
Public Works Admin	11	\$598,416	\$177,860
Facilities Maintenance	18	\$546,617	\$180,756
Assessor/Recorder	11	\$523,008	\$165,712
Board of Supervisors	10	\$413,598	\$110,268
Engineering	7	\$396,866	\$118,912
Data Processing	5	\$380,887	\$113,103
Fire	38	\$364,249	\$30,971
Library	26	\$346,365	\$58,843
Building Department	9	\$300,016	\$107,959
Plant Operation Svc	5	\$297,184	\$81,985
Treasurer/Tax Collector	7	\$292,370	\$101,541
Fleet Maintenance	6	\$282,674	\$109,251
Child Support	8	\$279,176	\$80,012
Human Resources	4	\$268,911	\$87,087
Mental Health Services	6	\$235,935	\$45,318
County Counsel	3	\$229,101	\$66,203
Parks & Rec	32	\$192,145	\$51,199

Department of Agriculture	4	\$190,583	\$55,125
Trial Court Security	7	\$171,655	\$20,814
Administration	3	\$170,970	\$56,201
Victim Witness	4	\$147,269	\$22,572
Boating Safety	2	\$143,150	\$56,093
Fire/OES	2	\$141,344	\$34,568
Transit	5	\$134,910	\$50,692
Housing	3	\$128,078	\$54,076
Farm Advisor	3	\$108,498	\$35,450
Juvenile Detention	8	\$107,353	\$24,655
Sheriff/Meth Grant	1	\$88,454	\$27,764
Senior Services	1	\$85,858	\$22,799
Elections	2	\$79,719	\$30,359
County Clerk	2	\$79,395	\$34,894
Business & Econ Dev	1	\$71,976	\$26,492
Probation/Slesf	1	\$70,210	\$20,711
Community Correct	1	\$69,086	\$26,252
Mental Health Pei	1	\$66,607	\$11,320
Alcohol/Drug	3	\$65,902	\$10,895
Probation/Youthful Offender	1	\$65,303	\$7,528
Senior Nutrition	3	\$41,603	\$25,996
Prob Rev & Recovery	1	\$39,313	\$11,832
Veterans	1	\$23,583	\$0
Da - Srvp	1	\$16,675	\$0
Jail Inmate Welfare	1	\$15,744	\$0
Sheriff-DNA	1	\$5,450	\$0
Fire Safer Grant	2	\$314	\$0