

Department	Employees	Total Wages	Total Retirement & Health Contribution
Management	3	\$315,598	\$94,467
Water Quality	7	\$294,310	\$47,161
Maintenance	4	\$190,292	\$82,166
Legal	1	\$158,411	\$8,354
Water	2	\$110,832	\$48,659
Administration	3	\$106,800	\$60,000
Education	1	\$34,780	\$14,412
Board Member	5	\$1,375	\$113,118