

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	80	\$7,765,054	\$1,794,426
Fire	36	\$4,762,139	\$930,680
Public Works	40	\$2,263,904	\$496,022
Community Development	24	\$1,369,343	\$168,608
Community Services	69	\$1,010,030	\$87,995
Mission Playhouse	91	\$998,142	\$100,317
Finance	14	\$949,431	\$186,591
Human Resources	10	\$454,107	\$76,186
Administration	13	\$446,613	\$165,275
City Clerk	10	\$337,218	\$53,916