

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	25	\$2,108,292	\$776,196
Administration	6	\$814,907	\$237,193
Administrative Services	6	\$606,436	\$187,095
Engineering	5	\$528,253	\$210,604
Finance	3	\$484,584	\$135,259
Customer Service	9	\$434,041	\$198,201
Accounting	4	\$349,419	\$157,795
General Services	3	\$264,994	\$114,498
Information Technology	1	\$133,108	\$25,676
Board Of Directors	5	\$55,470	\$61,448
Youth Work Program	12	\$15,823	\$0