

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	70	\$4,527,104	\$1,459,201
Public Works	33	\$2,173,924	\$895,508
Recreation	51	\$678,283	\$148,155
Finance	6	\$522,133	\$191,911
Community Development	10	\$471,961	\$175,317
Administration	5	\$337,993	\$106,929
Personnel	3	\$218,892	\$98,675
Treasurer	2	\$127,829	\$45,153
Council	5	\$76,371	\$58,100