| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 2 | $\$ 161,968$ | $\$ 57,419$ |
| Labor | 3 | $\$ 140,609$ | $\$ 82,984$ |
| Board Member | 5 | $\$ 0$ | $\$ 2,025$ |

