| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| O\&M | 10 | $\$ 680,467$ | $\$ 297,369$ |  |
| Admin | 4 | $\$ 435,273$ | $\$ 102,891$ |  |
| Board | 5 | $\$ 0$ | $\$ 0$ |  |

