

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks & Recreation	85	\$2,166,922	\$444,394
Administrative Services	25	\$1,447,321	\$262,388
Community Development/ Development Services	21	\$1,326,245	\$248,762
Swim & Racquet Park	30	\$248,901	\$37,075