

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	16	\$646,306	\$175,591
Management	3	\$491,807	\$114,684
Operations	13	\$418,261	\$73,410
Engineering	3	\$147,689	\$25,734
Administration	3	\$128,166	\$43,121
Board of Directors	9	\$0	\$0