| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| O\&M | 12 | $\$ 600,452$ | $\$ 364,495$ |  |
| Admin | 5 | $\$ 549,156$ | $\$ 160,051$ |  |
| Board Member | 5 | $\$ 8,140$ | $\$ 0$ |  |

