| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 2 | $\$ 129,137$ | $\$ 43,172$ |  |
| Maintenance | 3 | $\$ 86,218$ | $\$ 36,886$ |  |
| Board Member | 5 | $\$ 4,425$ | $\$ 0$ |  |

