

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	26	\$1,430,704	\$487,905
Parks & Recreation	58	\$871,997	\$206,128
Public Safety	23	\$644,267	\$152,938
Administration	4	\$531,221	\$53,453
Community Development	10	\$440,695	\$84,091
Finance	6	\$384,626	\$82,435
Aquatics	42	\$319,432	\$55,441
City Clerk	2	\$174,549	\$28,588
Human Resources	4	\$114,707	\$28,317
City Council	5	\$107,661	\$92,472
Commissions/Committees	17	\$12,400	\$0