| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| General Manager | 10 | \$1,253,501 | \$166,827 |
| Customer Accounting | 12 | \$610,837 | \$156,134 |
| Resources | 9 | \$594,456 | \$171,121 |
| Electrical Maintenance | 9 | \$582,953 | \$166,406 |
| Director Of Finance And Administration | 8 | \$528,769 | \$124,949 |
| Civil Maintenance | 9 | \$456,517 | \$128,894 |
| Operations Five Points Field Office | 9 | \$445,067 | \$147,427 |
| Mechanical Maintenance | 11 | \$435,468 | \$123,156 |
| Preventive Maintenance | 7 | \$339,589 | \$100,084 |
| Public Affairs | 2 | \$335,923 | \$33,195 |
| Field Engineering And Planning | 6 | \$295,017 | \$91,863 |
| Human Resources and Administration | 6 | \$273,955 | \$86,001 |
| General Accounting | 4 | \$244,327 | \$62,230 |
| Operations Tranquility Field Office | 5 | \$244,163 | \$85,590 |
| Operations Huron Field Office | 6 | \$190,571 | \$55,902 |
| Pleasant Valley Pumping Plant | 3 | \$156,387 | \$48,877 |
| Warehouse | 2 | \$108,883 | \$26,492 |
| Automotive Shop | 2 | \$92,003 | \$27,608 |
| Director of Operations and Maintenance | 1 | \$91,488 | \$25,170 |
| Bollibokka | 1 | \$31,490 | \$16,424 |
| Board of Directors | 9 | \$21,100 | \$0 |

