| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Water Department | 47 | $\$ 2,216,192$ | $\$ 947,738$ |
| Administration | 26 | $\$ 1,595,157$ | $\$ 452,489$ |
| Board Member | 5 | $\$ 0$ | $\$ 132,785$ |

