| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 9 | $\$ 701,059$ | $\$ 152,107$ |
| Community Services | 16 | $\$ 513,901$ | $\$ 131,527$ |
| Planning | 6 | $\$ 489,149$ | $\$ 94,558$ |
| Administrative Services | 3 | $\$ 334,080$ | $\$ 78,122$ |
| Council | 5 | $\$ 5$ | $\$ 0$ |

