

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	226	\$18,771,771	\$6,403,715
Fire	69	\$10,269,905	\$2,984,385
Public Works	150	\$7,775,127	\$2,120,754
Community Services	261	\$2,971,489	\$473,195
Community Development	19	\$1,798,832	\$347,684
City Attorney	13	\$1,747,538	\$391,319
Public Library	67	\$1,562,065	\$248,765
Financial Services	18	\$1,383,621	\$268,788
Information Technology	9	\$767,465	\$163,574
Human Resources	7	\$678,869	\$157,435
City Manager	2	\$527,770	\$144,498
City Clerk	11	\$441,302	\$103,102
Waterfront & Econ Development	4	\$420,513	\$78,519
City Council	10	\$235,594	\$66,695
City Treasurer	2	\$134,468	\$44,326