

| <b>Department</b>  | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|--------------------|------------------|--------------------|---|
| General            | 1                | \$90,946           | \$24,557  |
| Clerical           | 2                | \$26,617           | \$668   |
| Maintenance        | 3                | \$24,674           | \$0   |
| Board Of Directors | 5                | \$6,700            | \$0   |