| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Administration/Maint | 1 | \$76,790 | \$31,958 |
| Administration | 5 | \$63,082 | \$21,920 |
| Maintenance | 2 | \$59,137 | \$10,437 |

