| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Maintenance | 5 | $\$ 98,305$ | $\$ 37,280$ |
| Administration | 3 | $\$ 66,714$ | $\$ 34,234$ |
| Board Member | 5 | $\$ 3,000$ | $\$ 0$ |

