| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Field Staff | 12 | $\$ 1,766,862$ | $\$ 500,175$ |  |
| Management | 4 | $\$ 619,496$ | $\$ 171,480$ |  |
| Office Staff | 5 | $\$ 369,743$ | $\$ 181,870$ |  |
| Board Member | 5 | $\$ 24,000$ | $\$ 0$ |  |

