

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Field Staff	12	\$1,766,862	\$500,175
Management	4	\$619,496	\$171,480
Office Staff	5	\$369,743	\$181,870
Board Member	5	\$24,000	\$0