

| Department               | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------|-----------|-------------|--|
| Administration           | 8         | \$841,145   | \$147,709                              |
| Engineering              | 9         | \$803,940   | \$154,162                              |
| System Operations        | 9         | \$790,071   | \$170,780                              |
| Wastewater               | 9         | \$756,942   | \$178,519                              |
| System Services          | 10        | \$621,200   | \$190,084                              |
| Collections              | 10        | \$579,184   | \$138,296                              |
| Construction Maintenance | 9         | \$529,547   | \$159,237                              |
| Accounting               | 4         | \$290,441   | \$62,377                               |
| Operations Support       | 3         | \$282,245   | \$58,974                               |
| Customer Service         | 3         | \$147,352   | \$44,894                               |
| Board Member             | 5         | \$27,503    | \$0                                    |