

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	310	\$27,256,202	\$8,660,986
Public Works	119	\$5,825,362	\$1,421,509
Water Resources	75	\$4,988,766	\$1,183,675
Neighborhood Services	149	\$2,409,913	\$333,102
Finance	33	\$2,009,520	\$440,753
Human Resources	26	\$1,480,204	\$333,007
Development Services	27	\$1,385,432	\$319,712
Administration	9	\$857,284	\$148,917
Library	23	\$416,482	\$0
Information & Technology Svc	3	\$303,715	\$70,661
City Clerk	6	\$236,349	\$53,757
Mayor-Council	12	\$155,962	\$49,351
City Attorney	2	\$130,300	\$38,613