

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utilities	17	\$1,550,231	\$385,097
Parks and Recreation	69	\$1,200,551	\$256,296
Administrative Services	11	\$1,097,325	\$323,285
Engineering	5	\$561,953	\$130,235
Support Services	5	\$394,897	\$130,936
Board	5	\$24,000	\$80,309