

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	23	\$1,739,005	\$637,683
Administration	12	\$1,128,148	\$354,977
Parks and Recreation	18	\$482,836	\$199,331
Engineering	4	\$455,700	\$130,910
Board Of Directors	5	\$24,000	\$118,200