| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 6 | $\$ 522,390$ | $\$ 108,692$ |  |
| Administration | 3 | $\$ 403,511$ | $\$ 37,773$ |  |
| Board Member | 5 | $\$ 17,900$ | $\$ 0$ |  |

